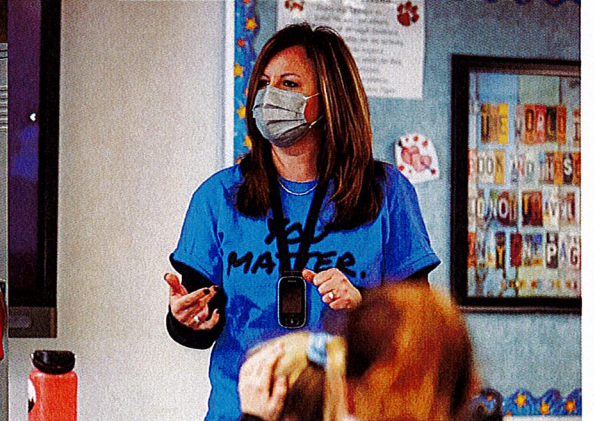
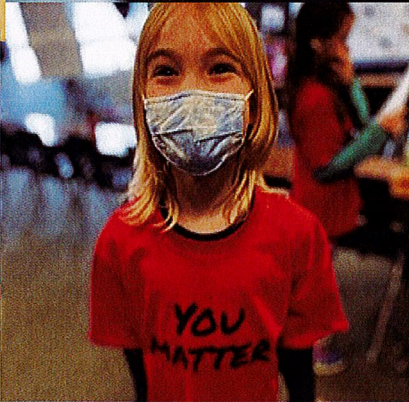
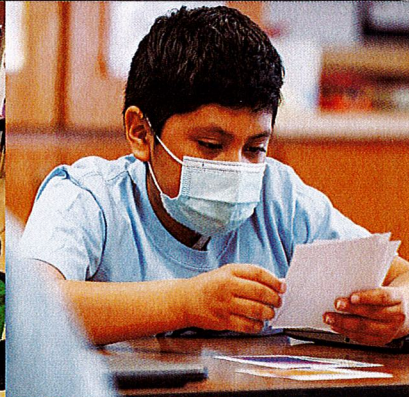




September 29, 2021

Wrightstown Community School District Annual Meeting



**ANNUAL SCHOOL DISTRICT MEETING AGENDA
SEPTEMBER 29, 2021
HIGH SCHOOL LIBRARY
6:00 P.M.**

ORDER OF BUSINESS

1. President of the Board calls the meeting to order
2. Pledge of Allegiance – Board President
3. Election of chairman for the annual meeting
4. Budget Presentation and Financial Highlights
5. Student Achievement Highlights
6. Consider motions – Meeting Chairperson
 - a. Set 21-22 Salary for school board members
Present pay is: President \$2,350 / Other Officers/Directors \$2,150
 - b. Approve the 2021-22 Educational Technology Block Grant.
 - c. Approve a resolution authorizing the Board of Education to sell personal property no longer needed by the district.
 - d. Approve a resolution authorizing the Board of Education to establish future annual meeting dates.
 - e. Adopt a 2021-2022 tax levy – General Fund \$4,247,760.00; Debt Service \$3,368,000.00; and Community Service \$150,000.00 for a total district tax levy of \$7,765,760.00.
7. Other Business as required by law
8. Reading and approval of the minutes
9. Adjourn

2021-2022

Wrightstown Community

School District

Budget Highlights

2021-2022 Preliminary Budget

2020-2021 Property Tax

General Fund	\$4,764,837
Debt Service	\$2,210,000
Community Service	\$ 150,000
Total	\$7,124,837

Ending Fund Balance	6,295,098
Fund Balance % to Expenditures	41.3%

2020-2021 Mill Rate

\$8.85 / thousand

2021-2022 Property Tax

General Fund	\$4,247,760	(Decrease of \$517,077)
Debt Service	\$3,368,000	(Increase of \$1,158,000)
Community Service	\$ 150,000	Fund 80 (No change)
Total	\$7,765,760	(Net Increase \$640,923; 9%)

Estimated Fund Balance Increase	\$0; 0%
Estimated 2021-2022 Fund Balance	6,295,098
Fund Balance % to Expenditures	40.7%

2021-2022 Mill Rate

\$8.85 / thousand (No change)

Budget Planning

	Receipts \$15,461,523	Expenditures \$15,461,523	Revenue Limit
2021-2022 Budget Highlights	<ul style="list-style-type: none"> • ESSER II and III amounts are unknown • Mental Health grant (\$75,000) • Title I and Title II grants increased 	<ul style="list-style-type: none"> • Balanced Budget • 2.25% Salary Increase • Staffing changes • Increase in professional development • STEM Lab (Fund Balance \$400,000) • ELA Curriculum • Absorb County Special Ed Teacher 	<ul style="list-style-type: none"> • Student Population will be flat • 9.0% Increase in Valuation Growth (\$75.5MM) • \$616,576 Increase in State Aid • No revenue limit increase • No per pupil increase • No increase to low revenue ceiling • Mill rate will be flat

WRIGHTSTOWN COMMUNITY SCHOOL DISTRICT 2021-2022 TREASURERS REPORT

GENERAL FUND	2019-2020	2020-2021	2021-2022
Beginning Fund Balance	6,031,124.58	6,295,098.54	6,424,845.51
Ending Fund Balance	6,295,098.54	6,424,845.51	6,424,845.51
REVENUES & OTHER FINANCING SOURCES			
Transfers-In (Source 100)	0.00	0.00	0.00
Local Sources (Source 200)	4,855,095.28	4,816,285.44	4,288,171.00
Inter-district Payments (Source 300 + 400)	541,070.00	563,112.00	590,952.00
Intermediate Sources (Source 500)	0.00	0.00	0.00
State Sources (Source 600)	9,373,473.62	9,838,396.77	10,455,672.00
Federal Sources (Source 700)	86,892.69	127,931.83	117,528.00
All Other Sources (Source 800 + 900)	36,208.34	2,283.27	1,000.00
TOTAL REVENUES & OTHER FINANCING SOURCES	14,892,739.93	15,348,009.31	15,453,323.00
EXPENDITURES & OTHER FINANCING USES			
Instruction (Function 100 000)	7,373,798.01	7,536,686.21	8,083,090.54
Support Services (Function 200 000)	5,420,554.57	5,362,477.27	5,202,882.46
Non-Program Transactions (Function 400 000)	1,834,413.39	2,319,098.86	2,167,350.00
TOTAL EXPENDITURES & OTHER FINANCING USES	14,628,765.97	15,218,262.34	15,453,323.00
SPECIAL PROJECTS FUND	2019-2020	2020-2021	2021-2022
Beginning Fund Balance	24,096.53	311,655.64	325,373.56
Ending Fund Balance	311,655.64	325,373.56	332,373.56
REVENUES & OTHER FINANCING SOURCES	2,169,019.81	1,798,402.60	1,974,825.00
EXPENDITURES & OTHER FINANCING USES	1,881,460.70	1,784,684.68	1,967,825.00
DEBT SERVICE FUND	2019-2020	2020-2021	2021-2022
Beginning Fund Balance	31,533.28	372,942.06	456,160.13
Ending Fund Balance	372,942.06	456,160.13	464,282.63
REVENUES & OTHER FINANCING SOURCES	1,756,645.06	31,419,564.19	3,368,500.00
EXPENDITURES & OTHER FINANCING USES	1,415,236.28	31,336,346.12	3,360,377.50
CAPITAL PROJECTS FUND	2019-2020	2020-2021	2021-2022
Beginning Fund Balance	492,253.89	28,817,919.28	26,867,155.05
Ending Fund Balance	28,817,919.28	26,867,155.05	8,085,884.05
REVENUES & OTHER FINANCING SOURCES	28,763,597.91	571,240.96	45,500.00
EXPENDITURES & OTHER FINANCING USES	437,932.52	2,522,005.19	18,826,771.00
FOOD SERVICE FUND	2019-2020	2020-2021	2021-2022
Beginning Fund Balance	110,726.23	115,473.87	264,294.80
Ending Fund Balance	115,473.87	264,294.80	264,294.80
REVENUES & OTHER FINANCING SOURCES	673,026.94	1,009,117.69	1,070,500.00
EXPENDITURES & OTHER FINANCING USES	668,279.30	860,296.76	1,070,500.00
COMMUNITY SERVICE FUND	2019-2020	2020-2021	2021-2022
Beginning Fund Balance	156,911.94	314,487.10	369,444.94
Ending Fund Balance	314,487.10	369,444.94	419,999.94
REVENUES & OTHER FINANCING SOURCES	252,916.00	166,447.75	175,000.00
EXPENDITURES & OTHER FINANCING USES	95,340.84	111,489.91	124,445.00

Total Expenditures and Other Financing Uses

ALL FUNDS	2019-2020	2020-2021	2021-2022
GROSS TOTAL EXPENDITURES -- ALL FUNDS	19,127,015.61	51,833,085.00	40,803,241.50
Interfund Transfers (Source 100) - ALL FUNDS	1,406,058.04	0.00	0.00
Refinancing Expenditures (FUND 30)	0.00	0.00	0.00
NET TOTAL EXPENDITURES -- ALL FUNDS	17,720,957.57	51,833,085.00	40,803,241.50
PERCENTAGE INCREASE -- NET TOTAL FUND EXPENDITURES FROM PRIOR YEAR		192.50%	-21.28%

PROPOSED PROPERTY TAX LEVY

FUND	2019-2020	2020-2021	2021-2022
General Fund	4,721,012.00	4,764,837.00	4,247,760.00
Referendum Debt Service Fund	1,394,949.00	2,210,000.00	3,368,000.00
Non-Referendum Debt Service Fund	0.00	0.00	0.00
Capital Expansion Fund	0.00	0.00	0.00
Community Service Fund	225,000.00	150,000.00	150,000.00
TOTAL SCHOOL LEVY	6,340,961.00	7,124,837.00	7,765,760.00
PERCENTAGE INCREASE -- TOTAL LEVY FROM PRIOR YEAR		12.36%	9.00%

BUDGET ADOPTION 2021-22

	Audited 2019-20	Unaudited 2020-21	Budget 2021-22
GENERAL FUND (FUND 10)			
Beginning Fund Balance (Account 930 000)	6,031,124.58	6,295,098.54	6,424,845.51
Ending Fund Balance, Nonspendable (Acct. 935 000)	0.00	0.00	0.00
Ending Fund Balance, Restricted (Acct. 936 000)	6,410.26	5,712.88	5,712.88
Ending Fund Balance, Committed (Acct. 937 000)	0.00	0.00	0.00
Ending Fund Balance, Assigned (Acct. 938 000)	0.00	742,852.07	742,852.07
Ending Fund Balance, Unassigned (Acct. 939 000)	6,288,688.28	576,280.56	5,676,280.56
TOTAL ENDING FUND BALANCE (ACCT. 930 000)	6,295,098.54	6,424,845.51	6,424,845.51
REVENUES & OTHER FINANCING SOURCES			
100 Transfers-in	0.00	0.00	0.00
Local Sources			
210 Taxes	4,724,934.27	4,770,478.71	4,251,079.00
240 Payments for Services	0.00	0.00	0.00
260 Non-Capital Sales	10,156.26	5,937.35	9,449.00
270 School Activity Income	54,375.00	16,638.25	11,543.00
280 Interest on Investments	55,741.18	3,340.44	5,000.00
290 Other Revenue, Local Sources	9,888.57	19,890.69	11,100.00
Subtotal Local Sources	4,855,095.28	4,816,285.44	4,288,171.00
Other School Districts Within Wisconsin			
310 Transit of Aids	14,678.00	8,202.00	8,202.00
340 Payments for Services	526,392.00	554,910.00	582,750.00
380 Medical Service Reimbursements	0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts within Wisconsin	541,070.00	563,112.00	590,952.00
Other School Districts Outside Wisconsin			
440 Payments for Services	0.00	0.00	0.00
490 Other Inter-district, Outside Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts Outside Wisconsin	0.00	0.00	0.00
Intermediate Sources			
510 Transit of Aids	0.00	0.00	0.00
530 Payments for Services from CCDEB	0.00	0.00	0.00
540 Payments for Services from CESA	0.00	0.00	0.00
580 Medical Services Reimbursement	0.00	0.00	0.00
590 Other Intermediate Sources	0.00	0.00	0.00
Subtotal Intermediate Sources	0.00	0.00	0.00
State Sources			
610 State Aid -- Categorical	118,395.72	115,956.00	114,277.00
620 State Aid -- General	8,108,951.00	8,572,269.00	9,188,845.00
630 DPI Special Project Grants	107,942.64	105,634.88	109,940.00
640 Payments for Services	0.00	0.00	0.00
650 Student Achievement Guarantee in Education (SAGE Grant)	0.00	0.00	0.00
660 Other State Revenue Through Local Units	3,633.96	3,947.66	4,000.00
690 Other Revenue	1,034,550.30	1,040,589.23	1,038,610.00
Subtotal State Sources	9,373,473.62	9,838,396.77	10,455,672.00
Federal Sources			
710 Federal Aid - Categorical	0.00	0.00	0.00
720 Impact Aid	0.00	0.00	0.00
730 DPI Special Project Grants	34,056.23	78,837.09	37,886.00
750 IASA Grants	52,836.46	48,995.01	79,642.00
760 JTPA	0.00	0.00	0.00
770 Other Federal Revenue Through Local Units	0.00	0.00	0.00
780 Other Federal Revenue Through State	0.00	99.73	0.00
790 Other Federal Revenue - Direct	0.00	0.00	0.00
Subtotal Federal Sources	86,892.69	127,931.83	117,528.00
Other Financing Sources			
850 Reorganization Settlement	0.00	0.00	0.00

BUDGET ADOPTION 2021-22			
	Audited 2019-20	Unaudited 2020-21	Budget 2021-22
860 Compensation, Fixed Assets	0.00	0.00	0.00
870 Long-Term Obligations	0.00	0.00	0.00
Subtotal Other Financing Sources	0.00	0.00	0.00
Other Revenues			
960 Adjustments	26,294.58	0.00	0.00
970 Refund of Disbursement	9,144.04	0.00	0.00
980 Medical Service Reimbursement	0.00	0.00	0.00
990 Miscellaneous	769.72	2,283.27	1,000.00
Subtotal Other Revenues	36,208.34	2,283.27	1,000.00
TOTAL REVENUES & OTHER FINANCING SOURCES	14,892,739.93	15,348,009.31	15,453,323.00
EXPENDITURES & OTHER FINANCING USES			
Instruction			
110 000 Undifferentiated Curriculum	3,314,109.65	3,446,253.17	3,691,659.68
120 000 Regular Curriculum	2,420,756.80	2,441,788.52	2,531,860.00
130 000 Vocational Curriculum	700,943.75	714,470.08	693,032.86
140 000 Physical Curriculum	365,061.35	372,349.09	469,315.00
160 000 Co-Curricular Activities	406,038.57	372,075.51	501,257.00
170 000 Other Special Needs	166,887.89	189,749.84	195,966.00
Subtotal Instruction	7,373,798.01	7,536,686.21	8,083,090.54
Support Sources			
210 000 Pupil Services	521,253.29	556,307.02	592,414.11
220 000 Instructional Staff Services	380,480.73	448,921.35	339,271.10
230 000 General Administration	476,722.66	574,305.47	507,643.75
240 000 School Building Administration	750,662.05	766,011.05	814,131.00
250 000 Business Administration	2,469,625.32	2,175,310.39	2,294,076.50
260 000 Central Services	57,995.12	26,820.71	39,750.00
270 000 Insurance & Judgments	81,540.58	93,132.73	99,020.00
280 000 Debt Services	0.00	0.00	0.00
290 000 Other Support Services	682,274.82	721,668.55	516,576.00
Subtotal Support Sources	5,420,554.57	5,362,477.27	5,202,882.46
Non-Program Transactions			
410 000 Inter-fund Transfers	1,045,998.41	1,298,110.06	1,102,723.00
430 000 Instructional Service Payments	788,414.98	1,020,970.06	1,063,627.00
450 000 Post-Secondary Scholarship Expenditures	0.00	0.00	0.00
490 000 Other Non-Program Transactions	0.00	18.74	1,000.00
Subtotal Non-Program Transactions	1,834,413.39	2,319,098.86	2,167,350.00
TOTAL EXPENDITURES & OTHER FINANCING USES	14,628,765.97	15,218,262.34	15,453,323.00

SPECIAL PROJECT FUNDS (FUNDS 21, 23, 29)			
900 000 Beginning Fund Balance	24,096.53	311,655.64	325,373.56
900 000 Ending Fund Balance	311,655.64	325,373.56	332,373.56
REVENUES & OTHER FINANCING SOURCES	603,830.17	236,213.72	245,000.00
100 000 Instruction	316,271.06	222,495.80	238,000.00
200 000 Support Services	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	316,271.06	222,495.80	238,000.00

SPECIAL EDUCATION FUND (FUND 27)			
	Audited 2019-20	Unaudited 2020-21	Budget 2021-22
900 000 Beginning Fund Balance	0.00	0.00	0.00
900 000 Ending Fund Balance	0.00	0.00	0.00
REVENUES & OTHER FINANCING SOURCES			

BUDGET ADOPTION 2021-22

	Audited 2019-20	Unaudited 2020-21	Budget 2021-22
100 Transfers-in	945,998.41	827,911.25	1,077,723.00
Local Sources			
240 Payments for Services	0.00	0.00	0.00
260 Non-Capital Sales	0.00	0.00	0.00
270 School Activity Income	0.00	0.00	0.00
290 Other Revenue, Local Sources	0.00	0.00	0.00
Subtotal Local Sources	0.00	0.00	0.00
Other School Districts Within Wisconsin			
310 Transit of Aids	0.00	0.00	0.00
340 Payments for Services	0.00	0.00	0.00
380 Medical Service Reimbursements	0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts within Wisconsin	0.00	0.00	0.00
Other School Districts Outside Wisconsin			
440 Payments for Services	0.00	0.00	0.00
490 Other Inter-district, Outside Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts Outside Wisconsin	0.00	0.00	0.00
Intermediate Sources			
510 Transit of Aids	6,514.17	11,461.66	4,000.00
530 Payments for Services from CCDEB	0.00	0.00	0.00
540 Payments for Services from CESA	0.00	0.00	0.00
580 Medical Services Reimbursement	0.00	0.00	0.00
590 Other Intermediate Sources	0.00	0.00	0.00
Subtotal Intermediate Sources	6,514.17	11,461.66	4,000.00
State Sources			
610 State Aid -- Categorical	259,031.00	309,447.00	342,654.00
620 State Aid -- General	5,478.00	0.00	15,000.00
630 DPI Special Project Grants	0.00	0.00	0.00
640 Payments for Services	0.00	0.00	0.00
650 Achievement Gap Reduction (AGR grant)	0.00	0.00	0.00
690 Other Revenue	6,000.00	5,000.00	10,000.00
Subtotal State Sources	270,509.00	314,447.00	367,654.00
Federal Sources			
710 Federal Aid - Categorical	0.00	0.00	0.00
730 DPI Special Project Grants	309,887.04	365,646.81	270,448.00
750 IASA Grants	0.00	0.00	0.00
760 JTPA	0.00	0.00	0.00
770 Other Federal Revenue Through Local Units	0.00	0.00	0.00
780 Other Federal Revenue Through State	32,281.02	42,722.16	10,000.00
790 Other Federal Revenue - Direct	0.00	0.00	0.00
Subtotal Federal Sources	342,168.06	408,368.97	280,448.00
Other Financing Sources		0.00	0.00
860 Compensation, Fixed Assets	0.00	0.00	0.00
870 Long-Term Obligations	0.00	0.00	0.00
Subtotal Other Financing Sources	0.00	0.00	0.00
Other Revenues			
960 Adjustments	0.00	0.00	0.00
970 Refund of Disbursement	0.00	0.00	0.00
990 Miscellaneous	0.00	0.00	0.00
Subtotal Other Revenues	0.00	0.00	0.00
TOTAL REVENUES & OTHER FINANCING SOURCES	1,565,189.64	1,562,188.88	1,729,825.00
EXPENDITURES & OTHER FINANCING USES			
Instruction			
110 000 Undifferentiated Curriculum	0.00	0.00	0.00
120 000 Regular Curriculum	0.00	0.00	0.00
130 000 Vocational Curriculum	0.00	0.00	0.00
140 000 Physical Curriculum	0.00	0.00	0.00

BUDGET ADOPTION 2021-22

	Audited 2019-20	Unaudited 2020-21	Budget 2021-22
150 000 Special Education Curriculum	1,035,858.34	1,050,583.41	1,155,728.00
160 000 Co-Curricular Activities	0.00	0.00	0.00
170 000 Other Special Needs	0.00	0.00	0.00
Subtotal Instruction	1,035,858.34	1,050,583.41	1,155,728.00
Support Sources			
210 000 Pupil Services	206,378.11	208,891.11	229,308.00
220 000 Instructional Staff Services	162,519.60	177,305.68	181,932.00
230 000 General Administration	0.00	0.00	0.00
240 000 School Building Administration	0.00	0.00	0.00
250 000 Business Administration	33,185.93	49,315.30	64,160.00
260 000 Central Services	0.00	0.00	0.00
270 000 Insurance & Judgments	0.00	0.00	0.00
280 000 Debt Services	0.00	0.00	0.00
290 000 Other Support Services	0.00	0.00	0.00
Subtotal Support Sources	402,083.64	435,512.09	475,400.00
Non-Program Transactions			
410 000 Inter-fund Transfers	0.00	0.00	0.00
430 000 Instructional Service Payments	127,247.66	76,093.38	98,697.00
490 000 Other Non-Program Transactions	0.00	0.00	0.00
Subtotal Non-Program Transactions	127,247.66	76,093.38	98,697.00
TOTAL EXPENDITURES & OTHER FINANCING USES	1,565,189.64	1,562,188.88	1,729,825.00

DEBT SERVICE FUND (FUNDS 38, 39)			
900 000 Beginning Fund Balance	31,533.28	372,942.06	456,160.13
900 000 ENDING FUND BALANCES	372,942.06	456,160.13	464,282.63
TOTAL REVENUES & OTHER FINANCING SOURCES	1,756,645.06	31,419,564.19	3,368,500.00
281 000 Long-Term Capital Debt	1,415,236.28	31,336,346.12	3,360,377.50
282 000 Refinancing	0.00	0.00	0.00
283 000 Operational Debt	0.00	0.00	0.00
285 000 Post Employment Benefit Debt	0.00	0.00	0.00
289 000 Other Long-Term General Obligation Debt	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	1,415,236.28	31,336,346.12	3,360,377.50
842 000 INDEBTEDNESS, END OF YEAR	0.00	0.00	0.00

CAPITAL PROJECTS FUND (FUNDS 41, 46, 48, 49)			
900 000 Beginning Fund Balance	492,253.89	28,817,919.28	26,867,155.05
900 000 Ending Fund Balance	28,817,919.28	26,867,155.05	8,085,884.05
TOTAL REVENUES & OTHER FINANCING SOURCES	28,763,597.91	571,240.96	45,500.00
100 000 Instructional Services	0.00	0.00	0.00
200 000 Support Services	77,872.89	2,522,005.19	18,826,771.00
300 000 Community Services	0.00	0.00	0.00
400 000 Non-Program Transactions	360,059.63	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	437,932.52	2,522,005.19	18,826,771.00

FOOD SERVICE FUND (FUND 50)			
900 000 Beginning Fund Balance	110,726.23	115,473.87	264,294.80
900 000 ENDING FUND BALANCE	115,473.87	264,294.80	264,294.80
TOTAL REVENUES & OTHER FINANCING SOURCES	673,026.94	1,009,117.69	1,070,500.00
200 000 Support Services	668,279.30	860,296.76	1,070,500.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	668,279.30	860,296.76	1,070,500.00

BUDGET ADOPTION 2021-22

	Audited 2019-20	Unaudited 2020-21	Budget 2021-22
COMMUNITY SERVICE FUND (FUND 80)			
900 000 Beginning Fund Balance	156,911.94	314,487.10	369,444.94
900 000 ENDING FUND BALANCE	314,487.10	369,444.94	419,999.94
TOTAL REVENUES & OTHER FINANCING SOURCES	252,916.00	166,447.75	175,000.00
200 000 Support Services	0.00	0.00	0.00
300 000 Community Services	95,340.84	111,489.91	124,445.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	95,340.84	111,489.91	124,445.00

PACKAGE & COOPERATIVE PROGRAM FUND (FUNDS 91, 93,			
900 000 Beginning Fund Balance	0.00	0.00	0.00
900 000 ENDING FUND BALANCE	0.00	0.00	0.00
TOTAL REVENUES & OTHER FINANCING SOURCES	0.00	0.00	0.00
100 000 Instruction	0.00	0.00	0.00
200 000 Support Services	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	0.00	0.00	0.00

Wrightstown Community

School District

Historic Budget

Information

WRIGHTSTOWN SCHOOL TAXES

Year	Tax Levy	Levy Dec./Inc.	Rate	Rate Dec./Inc.
08/09	3,065,077 Gen . Fund	(12,579) dec.	\$ 5.79	
	1,525,000 Debt Service	(70,000) dec.	\$ 2.88	
	<u>4,590,077</u>	<u>-82,579 /1.76%</u>	\$ 8.67	-51/5.56% decrease
09/10	3,648,155 Gen . Fund	583,078 inc.	\$ 6.83	
	1,438,870 Debt Service	(86,130) dec.	\$ 2.70	
	<u>5,087,025</u>	<u>496,948 /10.83%</u>	\$ 9.53	+86/9.92% increase
10/11	3,802,822 Gen . Fund	154,667 inc.	\$ 6.95	
	1,500,000 Debt Service	61,130 inc.	\$ 2.74	
	<u>5,302,822</u>	<u>215,797 /4.24%</u>	\$ 9.69	+16/1.68% increase
11/12	3,802,822 Gen . Fund	-0- inc.	\$ 7.06	
	1,500,000 Debt Service	-0- inc.	\$ 2.78	
	<u>5,302,822</u>	<u>-0- inc.</u>	\$ 9.84	+15/1.55% increase
12/13	4,313,315 Gen . Fund	510,493 inc.	\$ 7.88	
	1,163,000 Debt Service	(337,000) dec.	\$ 2.12	
	<u>5,476,315</u>	<u>173,493 3.27%</u>	\$ 10.00	+16/1.63% increase
13/14	4,435,249 Gen. Fund	121,934 inc.	\$ 8.02	
	1,093,000 Debt Service	(70,000) dec.	\$ 1.98	
	<u>5,528,249</u>	<u>51,934 0.95%</u>	\$ 10.00	-0- Increase
14/15	4,260,567 Gen. Fund	(174,682) dec.	\$ 7.26	
	1,545,000 Debt Service	452,000 inc.	\$ 2.63	
	<u>5,805,567</u>	<u>277,318 5.02%</u>	\$ 9.89	-11/1.11% decrease
15/16	4,656,579 Gen. Fund	396,012 inc.	\$ 7.50	
	1,455,000 Debt Service	(90,000) dec.	\$ 2.34	
	<u>6,111,579</u>	<u>306,012 5.27%</u>	\$ 9.84	-.05/0.51% decrease
16/17	4,623,308 Gen. Fund	(33,271) dec.	\$ 7.34	
	1,442,000 Debt Service	(13,000) dec.	\$ 2.29	
	<u>6,065,308</u>	<u>(46,271) -0.76%</u>	\$ 9.63	-.21/2.13% decrease
17/18	4,234,116 Gen. Fund	(389,192) dec.	\$ 6.35	
	1,250,000 Debt Service	192,000 dec.	\$ 1.88	
	100,000 Community Service	100,000 inc.	\$ 0.15	
	<u>5,584,116</u>	<u>(97,192) -1.60%</u>	\$ 8.38	-1.25/13% decrease
18/19	4,496,623 Gen. Fund	262,507 inc.	\$ 6.39	
	1,310,000 Debt Service	60,000 inc.	\$ 1.86	
	150,000 Community Service	50,000 inc.	\$ 0.21	
	<u>5,956,623</u>	<u>372,507 6.67%</u>	\$ 8.46	0.08/0.9% increase
19/20	4,721,012 Gen. Fund	224,389 inc.	\$ 6.31	
	1,394,949 Debt Service	84,949 inc.	\$ 1.87	
	225,000 Community Service	75,000 inc.	\$ 0.30	
	<u>6,340,961</u>	<u>384,338 6.45%</u>	\$ 8.48	0.02/0.23% increase
20/21	4,764,837 Gen. Fund	43,825 inc.	\$ 5.91	
	2,210,000 Debt Service	815,051 inc.	\$ 2.75	
	150,000 Community Service	(75,000) inc.	\$ 0.19	
	<u>7,124,837</u>	<u>783,876 12.36%</u>	\$ 8.85	0.37/4.36% increase
21/22 est.	4,247,760 Gen. Fund	(517,077) inc.	\$ 4.82	
	3,368,000 Debt Service	1,158,000 inc.	\$ 3.86	
	150,000 Community Service	- inc.	\$ 0.17	
	<u>7,765,760</u>	<u>640,923 9.00%</u>	\$ 8.85	No change

**CONFERENCE/AREA SCHOOL DISTRICT MILL RATES
7 YR. COMPARISON**

	<u>20-21</u>	<u>19-20</u>	<u>18-19</u>	<u>17-18</u>	<u>16-17</u>	<u>15-16</u>	<u>14-15</u>	<u>13-14</u>	<u>12-13</u>
Clintonville	10.75	10.75	10.74	10.77	10.76	10.84	11.41	11.35	11.74
Denmark	8.37	8.82	8.65	8.71	8.86	9.63	9.96	8.64	9.54
Freedom	6.96	7.23	6.75	7.15	8.46	8.7	9.56	9.63	9.36
Little Chute	9.23	9.90	9.90	10.75	10.47	10.97	9.95	9.59	9.92
Luxemburg Casco	8.51	8.71	8.78	8.08	8.75	8.94	9.19	8.68	8.57
Marinette	8.73	8.73	9.16	9.16	8.79	9.44	10.25	10.27	9.58
Oconto Falls	10.46	10.52	10.66	10.66	10.44	10.42	10.65	10.58	10.29
Waupaca	7.51	7.98	10.85	10.79	10.98	11.63	11.16	10.65	10.4
<i>General Fund Levy</i>	4.82	6.31	6.39	6.35	7.34	7.5	7.26	8.02	7.88
<i>Debt Service Levy</i>	3.86	1.87	1.86	1.88	2.29	2.34	2.63	1.98	2.12
<i>Community Service Levy</i>	<u>0.17</u>	<u>0.3</u>	<u>0.21</u>	<u>0.15</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<i>Wrightstown Total</i>	8.85	8.48	8.46	8.38	9.63	9.84	9.89	10.00	10.00
De Pere	6.52	8.30	9.54	9.85	10.49	10.82	10.64	10.94	11.00
West De Pere	9.64	9.65	9.64	9.98	10.45	10.9	11.49	11.59	11.58
Kaukauna	8.49	8.75	8.70	9.20	8.81	9.13	9.13	9.29	9.33
Green Bay	9.79	9.97	10.01	10.10	10.16	10.16	10.02	10.11	10.39
K-12 DISTRICT STATE AVERAGE	9.22	9.37	9.46	9.79	9.97	10.25	10.26	10.37	10.21

**WRIGHTSTOWN SCHOOLS
GENERAL EQUALIZATION AID**

<u>YEAR</u>	<u>AID AMOUNT</u>	<u>INCR./DEC.</u>	<u>% CHANGE</u>
08/09	7,107,819	-264,569	-3.59%
09/10	7,583,545	475,726	6.69%
10/11	8,313,137	729,592	9.62%
11/12	7,483,396	(829,741)	-9.98%
12/13	7,457,602	(25,794)	-0.34%
13/14	7,499,234	41,632	0.56%
14/15	7,761,847	262,613	3.50%
15/16	7,423,626	(338,221)	-4.36%
16/17	7,365,728	(57,898)	-0.78%
17/18	7,734,296	368,568	5.00%
18/19	7,732,430	(1,866)	-0.02%
19/20	8,108,951	376,521	4.87%
20/21	8,572,269	463,318	5.71%
21/22 Est	9,188,845	616,576	7.19%

SCHOOL DISTRICT VALUATION PER MUNICIPALITY

MUNICIPALITY	2019 VALUATION	2020 VALUATION	2020 DOLLAR INC	% INC	2020 % TO TOTAL
V. Wrightstown-Brown Cty.	232,859,300	255,640,600	22,781,300	9.783%	31.759281
V. Wrightstown-Outagamie Cty.	28,865,900	32,319,800	3,453,900	11.965%	4.015221
T. Holland	83,893,116	91,023,786	7,130,670	8.500%	11.308258
T. Lawrence	55,689,092	57,302,619	1,613,527	2.897%	7.118939
T. Morrison	6,332,816	6,710,265	377,449	5.960%	0.833644
T. Rockland	42,143,504	44,399,270	2,255,766	5.353%	5.515903
T. Wrightstown	227,300,162	241,663,670	14,363,508	6.319%	30.022869
T. Brillion	599,220	615,301	16,081	2.684%	0.076441
T. Buchanan	8,110,379	8,550,204	439,825	5.423%	1.062227
T. Kaukauna	61,898,142	66,706,444	4,808,302	7.768%	8.287215
	747,691,631	804,931,959	57,240,328	7.656%	100.000000

DISTRICT VALUATION

Est. '21 District Valuation \$880,475,726 9.0% INCREASE

7 YEAR DISTRICT VALUATION AVERAGE INCREASE

	VALUATION	DOLLAR INC.	% INC.
2014	586,884,677	34,270,172	6.20%
2015	620,918,603	34,033,926	5.80%
2016	629,566,960	8,648,357	1.39%
2017	666,171,119	36,604,159	5.81%
2018	704,190,976	38,019,857	5.71%
2019	747,691,631	43,500,655	6.18%
2020	804,931,959	57,240,328	7.66%

7 YR. AVG. INC. 36,045,351 5.54%



DISTRICT DEBT STRUCTURE

LONG-TERM GENERAL OBLIGATION DEBT

<u>Date of Issue</u>	<u>Original Amount</u>	<u>Present Balance</u>	<u>Purpose</u>
March 8, 2017	\$3,800,000.00	\$0.00	Student and Community Wellness Center
July 8, 2020	\$28,700,000.00	\$28,700,000.00	Additions and Improvements
May 19, 2021	\$665,000.00		Defeasance

DEBT SERVICE SCHEDULE FOR LONG-TERM GENERAL OBLIGATION DEBT

<u>Fiscal Year</u> <u>Ending 6/30:</u>	<u>Principle</u>	<u>Interest</u>	<u>Total</u>
2021	\$855,000.00	\$451,501.00	\$1,306,501.00
2022	\$1,105,000.00	\$860,377.00	\$1,965,377.00
2023	\$1,310,000.00	\$800,002.00	\$2,110,002.00
2024	\$1,465,000.00	\$730,627.00	\$2,195,627.00
2025	\$1,540,000.00	\$655,502.00	\$2,195,502.00
2026	\$1,620,000.00	\$576,502.00	\$2,196,502.00
2027	\$1,700,000.00	\$493,502.00	\$2,193,502.00
2028	\$1,790,000.00	\$406,252.00	\$2,196,252.00
2029	\$1,860,000.00	\$333,602.00	\$2,193,602.00
2030	\$1,920,000.00	\$276,902.00	\$2,196,902.00
2031	\$1,025,000.00	\$232,727.00	\$1,257,727.00
2032	\$1,050,000.00	\$206,852.00	\$1,256,852.00
2033	\$1,075,000.00	\$185,602.00	\$1,260,602.00
2034	\$1,095,000.00	\$163,629.00	\$1,258,629.00
2035	\$1,120,000.00	\$140,366.00	\$1,260,366.00
2036	\$1,145,000.00	\$115,444.00	\$1,260,444.00
2037	\$1,170,000.00	\$88,815.00	\$1,258,815.00
2038	\$1,195,000.00	\$60,728.00	\$1,255,728.00
2039	\$1,225,000.00	\$31,382.00	\$1,256,382.00
2040	\$655,000.00	\$8,188.00	\$663,188.00
	\$25,065,000.00	\$6,818,502.00	\$31,883,502.00

Wrightstown Community
School District
Comparative Data

Longitudinal Survey of Levies, Equalized Values, and Equalized Tax Rates*

Wrightstown Community

	Fall 1984	Fall 1985	Fall 1986	Fall 1987	Fall 1988	Fall 1989	Fall 1990	Fall 1991
Total Levy	\$ 1,269,771	\$ 1,510,101	\$ 1,649,009	\$ 1,390,674	\$ 1,512,000	\$ 1,692,696	\$ 1,861,832	\$ 1,998,675
Total Equalized Value	\$ 115,343,162	\$ 113,456,092	\$ 109,401,484	\$ 98,141,321	\$ 101,209,876	\$ 104,929,399	\$ 109,388,569	\$ 113,462,774
Equalized Rate	\$ 11.01	\$ 13.31	\$ 15.07	\$ 14.17	\$ 14.94	\$ 16.13	\$ 17.02	\$ 17.62
K-12 Average	\$ 12.98	\$ 14.35	\$ 16.13	\$ 15.38	\$ 16.09	\$ 16.62	\$ 17.11	\$ 17.51

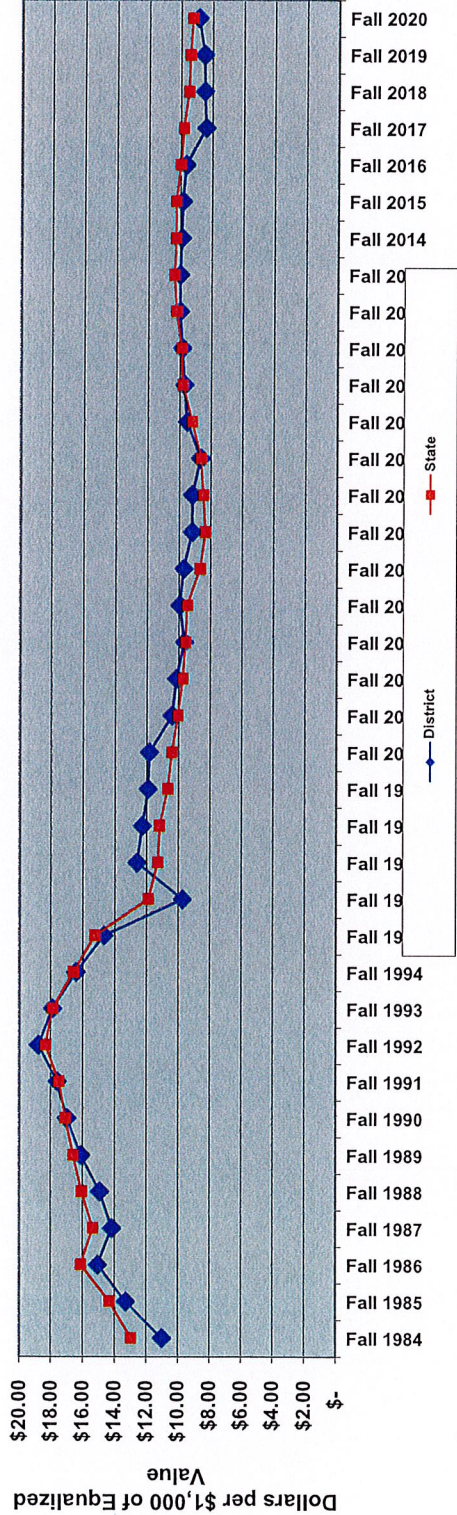
	Fall 1992	Fall 1993	Fall 1994	Fall 1995	Fall 1996	Fall 1997	Fall 1998	Fall 1999
Total Levy	\$ 2,271,279	\$ 2,338,828	\$ 2,335,835	\$ 2,288,581	\$ 1,843,381	\$ 2,741,369	\$ 2,895,136	\$ 3,120,447
Total Equalized Value	\$ 120,695,926	\$ 130,523,845	\$ 141,996,172	\$ 155,598,904	\$ 188,992,498	\$ 216,879,267	\$ 235,166,543	\$ 261,389,783
Equalized Rate	\$ 18.82	\$ 17.92	\$ 16.45	\$ 14.71	\$ 9.75	\$ 12.64	\$ 12.31	\$ 11.94
K-12 Average	\$ 18.37	\$ 17.91	\$ 16.60	\$ 15.26	\$ 11.90	\$ 11.30	\$ 11.20	\$ 10.68

	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007
Total Levy	\$ 3,251,804	\$ 3,257,347	\$ 3,510,734	\$ 3,719,826	\$ 4,205,128	\$ 4,287,568	\$ 4,441,979	\$ 4,672,656
Total Equalized Value	\$ 274,038,880	\$ 312,074,624	\$ 345,658,689	\$ 385,664,331	\$ 421,778,140	\$ 441,449,228	\$ 483,927,236	\$ 509,091,920
Equalized Rate	\$ 11.87	\$ 10.44	\$ 10.16	\$ 9.65	\$ 9.97	\$ 9.71	\$ 9.18	\$ 9.18
K-12 Average	\$ 10.43	\$ 10.04	\$ 9.73	\$ 9.56	\$ 9.46	\$ 8.63	\$ 8.31	\$ 8.45

	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
Total Levy	\$ 4,590,077	\$ 5,087,025	\$ 5,302,822	\$ 5,302,822	\$ 5,476,315	\$ 5,528,249	\$ 5,805,567	\$ 6,111,579
Total Equalized Value	\$ 529,531,846	\$ 534,011,303	\$ 547,396,927	\$ 538,663,901	\$ 547,457,963	\$ 552,614,505	\$ 586,884,677	\$ 620,918,603
Equalized Rate	\$ 8.67	\$ 9.53	\$ 9.69	\$ 9.84	\$ 10.00	\$ 10.00	\$ 9.89	\$ 9.84
K-12 Average	\$ 8.61	\$ 9.18	\$ 9.80	\$ 9.88	\$ 10.21	\$ 10.37	\$ 10.26	\$ 10.25

	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023
Total Levy	\$ 6,065,308	\$ 5,584,116	\$ 5,956,623	\$ 6,340,961	\$ 7,124,837			
Total Equalized Value	\$ 629,566,960	\$ 666,171,019	\$ 704,190,976	\$ 747,691,631	\$ 804,931,959			
Equalized Rate	\$ 9.63	\$ 8.38	\$ 8.46	\$ 8.48	\$ 8.85			
K-12 Average	\$ 9.97	\$ 9.79	\$ 9.46	\$ 9.37	\$ 9.22			

Survey of Equalized Tax Rates



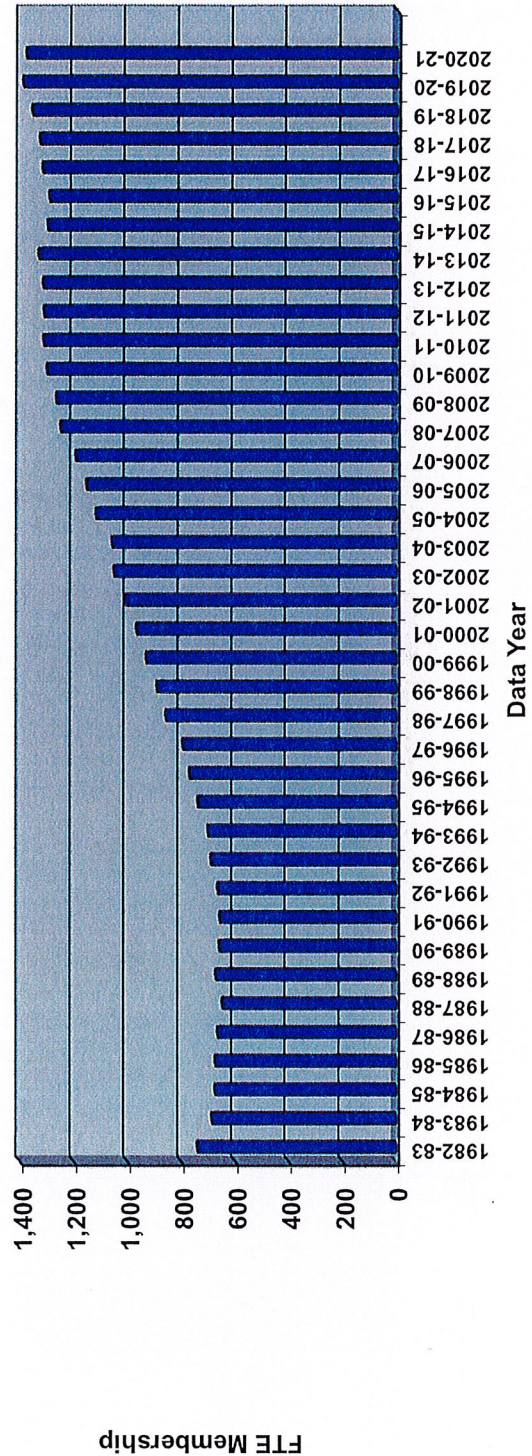
*Using Fall Property Values. Tax Apportionment TIF increments excluded. Averages rates were computed by type of district: K-12, K-8, UHS (Union High School).

Longitudinal Survey of Equalization Aid Membership

Wrightstown Community

<u>Data Year:</u>	<u>1982-83</u>	<u>1983-84</u>	<u>1984-85</u>	<u>1985-86</u>	<u>1986-87</u>	<u>1987-88</u>	<u>1988-89</u>	<u>1989-90</u>	<u>1990-91</u>
<u>Aid Year:</u>	<u>1983-84</u>	<u>1984-85</u>	<u>1985-86</u>	<u>1986-87</u>	<u>1987-88</u>	<u>1988-89</u>	<u>1989-90</u>	<u>1990-91</u>	<u>1991-92</u>
	738	684	673	672	663	645	670	657	655
<u>Data Year:</u>	<u>1991-92</u>	<u>1992-93</u>	<u>1993-94</u>	<u>1994-95</u>	<u>1995-96</u>	<u>1996-97</u>	<u>1997-98</u>	<u>1998-99</u>	<u>1999-00</u>
<u>Aid Year:</u>	<u>1992-93</u>	<u>1993-94</u>	<u>1994-95</u>	<u>1995-96</u>	<u>1996-97</u>	<u>1997-98</u>	<u>1998-99</u>	<u>1999-00</u>	<u>2000-01</u>
	663	688	699	737	767	793	855	888	928
<u>Data Year:</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>
<u>Aid Year:</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>
	964	1,003	1,047	1,054	1,115	1,149	1,190	1,246	1,262
<u>Data Year:</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>
<u>Aid Year:</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>
	1,297	1,310	1,309	1,312	1,328	1,295	1,288	1,314	1,325
<u>Data Year:</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>						
<u>Aid Year:</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>						
	1,352	1,387	1,375						

Longitudinal Survey of Membership



**Wisconsin Department of Public Instruction
Longitudinal Comparative Revenue Summary Data*
Wrightstown Community**

	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
DISTRICT TOTALS												
MEMBERSHIP	1,262	1,297	1,310	1,309	1,312	1,328	1,295	1,288	1,314	1,325	1,352	1,387
PROPERTY TAX REVENUE	\$4,590,077	\$5,087,025	\$5,302,822	\$5,302,822	\$5,476,315	\$5,528,249	\$5,805,567	\$6,111,579	\$6,065,308	\$5,584,116	\$5,956,623	\$6,340,961
PROPERTY TAX REVENUE PER MEMBER	\$3,637	\$3,922	\$4,048	\$4,051	\$4,174	\$4,163	\$4,483	\$4,745	\$4,616	\$4,214	\$4,406	\$4,572
FEDERAL REVENUE	\$1,431,808	\$1,288,956	\$846,383	\$719,649	\$619,770	\$823,698	\$613,171	\$640,199	\$612,357	\$607,369	\$699,141	\$768,595
FEDERAL REVENUE PER MEMBER	\$1,135	\$994	\$646	\$550	\$472	\$470	\$473	\$497	\$466	\$458	\$517	\$554
STATE REVENUE	\$7,523,868	\$8,008,104	\$8,745,593	\$7,905,155	\$7,925,562	\$8,022,388	\$8,371,257	\$8,037,144	\$8,110,722	\$8,753,877	\$9,248,308	\$9,656,265
STATE REVENUE PER MEMBER	\$5,962	\$6,174	\$6,676	\$6,039	\$6,041	\$6,041	\$6,464	\$6,240	\$6,173	\$6,607	\$6,840	\$7,190
LOCAL NON-PROPERTY TAX REVENUE	\$571,771	\$1,061,615	\$556,535	\$550,597	\$782,857	\$492,283	\$634,273	\$559,734	\$614,899	\$603,142	\$666,183	\$1,096,077
LOCAL NON-PROPERTY TAX REVENUE PER MEMBER	\$453	\$819	\$425	\$421	\$597	\$371	\$490	\$435	\$468	\$455	\$493	\$790
TOTAL DISTRICT REVENUE	\$14,117,523	\$15,445,701	\$15,451,332	\$14,478,223	\$14,804,504	\$14,866,618	\$15,424,268	\$15,348,655	\$15,403,285	\$15,548,504	\$16,570,255	\$17,861,898
TOTAL DISTRICT REVENUE PER MEMBER	\$11,187	\$11,909	\$11,795	\$11,061	\$11,284	\$11,044	\$11,911	\$11,917	\$11,722	\$11,735	\$12,256	\$12,878
STATEWIDE TOTALS												
MEMBERSHIP	860,477	858,205	857,273	855,327	856,147	856,792	854,359	854,363	855,307	855,770	855,332	854,497
PROPERTY TAX REVENUE	\$4,265,733,575	\$4,524,727,262	\$4,680,455,765	\$4,635,480,892	\$4,645,360,506	\$4,684,940,817	\$4,746,978,093	\$4,845,054,426	\$4,851,158,358	\$4,940,615,426	\$4,984,206,981	\$5,206,642,881
PROPERTY TAX REVENUE PER MEMBER	\$4,957	\$5,272	\$5,460	\$5,420	\$5,426	\$5,468	\$5,556	\$5,671	\$5,672	\$5,773	\$5,827	\$6,093
FEDERAL REVENUE	\$1,294,927,437	\$1,154,817,879	\$1,034,419,579	\$938,931,989	\$836,736,124	\$843,916,542	\$829,413,996	\$799,799,381	\$824,349,277	\$818,957,967	\$838,035,186	\$844,398,235
FEDERAL REVENUE PER MEMBER	\$1,505	\$1,346	\$1,207	\$1,098	\$977	\$985	\$971	\$936	\$964	\$957	\$980	\$988
STATE REVENUE	\$4,760,678,455	\$4,927,700,047	\$5,186,609,483	\$4,749,616,248	\$4,806,877,220	\$4,831,633,345	\$5,091,645,263	\$5,104,104,672	\$5,317,070,609	\$5,503,101,340	\$5,861,494,469	\$6,009,931,815
STATE REVENUE PER MEMBER	\$5,533	\$5,742	\$6,050	\$5,553	\$5,615	\$5,756	\$5,960	\$5,974	\$6,217	\$6,431	\$6,853	\$7,033
LOCAL NON-PROPERTY TAX REVENUE	\$403,091,678	\$397,101,561	\$411,242,066	\$445,113,022	\$423,127,772	\$425,402,991	\$465,027,981	\$474,958,775	\$519,261,020	\$512,565,057	\$561,514,834	\$531,341,662
LOCAL NON-PROPERTY TAX REVENUE PER MEMBER	\$468	\$463	\$480	\$520	\$494	\$497	\$544	\$556	\$607	\$599	\$656	\$622
TOTAL STATEWIDE REVENUE	\$10,724,431,144	\$11,004,346,749	\$11,312,726,895	\$10,769,142,151	\$10,712,101,621	\$10,885,893,695	\$11,133,065,333	\$11,223,917,255	\$11,511,839,263	\$11,775,239,790	\$12,245,251,490	\$12,592,314,592
TOTAL STATEWIDE REVENUE PER MEMBER	\$12,463	\$12,823	\$13,196	\$12,591	\$12,512	\$12,705	\$13,031	\$13,137	\$13,459	\$13,760	\$14,316	\$14,737

* Beginning with 2012-13, data for the Norris School District, a K-12 reform school, is excluded.

Data is taken from district audited Annual Reports on file at the Department of Public Instruction.

* Nicolet UHS: for the 2010-11 year, Comparative Revenues includes a \$12,852,438 (\$12,136 per pupil) insurance reimbursement from the State of Wisconsin Local Government Property Insurance Fund, used to pay for costs related to flood damage clean up.

**Wisconsin Department of Public Instruction
Longitudinal Comparative Cost Summary Data***

Wrightstown Community

	2009-10 Annual	2010-11 Annual	2011-12 Annual	2012-13 Annual	2013-14 Annual	2014-15 Annual	2015-16 Annual	2016-17 Annual	2017-18 Annual	2018-19 Annual	2019-20 Annual
DISTRICT TOTALS											
MEMBERSHIP	1,297	1,310	1,309	1,312	1,328	1,295	1,288	1,314	1,325	1,352	1,387
CURRENT EDUCATION COST (CEC)											
INSTRUCTION	\$7,689,739	\$7,650,249	\$6,971,078	\$7,399,383	\$7,393,890	\$7,700,266	\$7,878,103	\$8,044,596	\$8,207,700	\$8,508,653	\$9,115,198
PUPIL/STAFF/SUPPORT	\$1,000,077	\$986,202	\$989,621	\$941,107	\$1,037,608	\$1,127,766	\$1,211,204	\$1,214,715	\$1,219,946	\$1,188,806	\$1,270,632
ADMINISTRATION						\$1,082,995	\$1,147,298	\$1,209,604	\$1,267,975	\$1,427,360	\$1,491,625
OPERATION/OTHER						\$2,148,530	\$1,875,722	\$1,877,351	\$2,185,196	\$2,255,574	\$2,341,641
ADMIN/OPER/OTHER	\$3,226,020	\$2,842,719	\$2,785,648	\$2,842,525	\$3,235,162						
TOTAL CURRENT EDUCATION COST (TCEC)	\$11,925,836	\$11,479,169	\$10,746,347	\$11,183,016	\$11,666,659	\$12,059,568	\$12,112,327	\$12,346,266	\$12,860,818	\$13,380,394	\$14,219,096
TCEC PER MEMBER	\$9,195	\$8,763	\$8,210	\$8,524	\$8,785	\$9,312	\$9,404	\$9,396	\$9,721	\$9,897	\$10,252
TRANSPORTATION COSTS (TC)											
FACILITY COST (FC)	\$541,245	\$500,929	\$495,583	\$498,178	\$509,965	\$537,222	\$525,151	\$552,610	\$610,973	\$571,495	\$557,955
TOTAL EDUCATIONAL COST (TEC)	\$14,413,548	\$13,576,605	\$12,782,952	\$13,216,759	\$13,709,870	\$14,205,492	\$14,633,211	\$14,945,058	\$14,387,958	\$15,597,946	\$16,343,929
TOTAL TEC PER MEMBER	\$11,113	\$10,364	\$9,765	\$10,074	\$10,324	\$10,969	\$11,361	\$11,374	\$10,859	\$11,537	\$11,784
FOOD & COMMUNITY SERVICE (FCS)											
	\$611,885	\$628,033	\$610,025	\$587,095	\$606,662	\$615,421	\$640,160	\$631,428	\$692,063	\$761,302	\$763,620
TOTAL DISTRICT COST (TDC)	\$15,025,433	\$14,204,638	\$13,392,977	\$13,803,854	\$14,316,532	\$14,820,913	\$15,273,371	\$15,576,487	\$15,080,022	\$16,359,248	\$17,107,549
TOTAL DISTRICT COST PER MEMBER	\$11,585	\$10,843	\$10,231	\$10,521	\$10,781	\$11,445	\$11,858	\$11,854	\$11,381	\$12,100	\$12,334
STATE TOTALS											
MEMBERSHIP	858,205	857,273	855,327	856,147	856,792	854,359	854,363	855,307	855,770	855,332	854,497
CURRENT EDUCATION COST											
INSTRUCTION	\$6,061,971,545	\$6,249,637,766	\$5,771,996,046	\$5,809,172,583	\$5,885,907,062	\$5,932,296,915	\$5,973,434,925	\$6,091,867,238	\$6,200,173,477	\$6,371,734,950	\$6,478,515,730
PUPIL/STAFF/SUPPORT	\$959,731,102	\$997,051,438	\$923,562,580	\$941,640,415	\$971,867,166	\$1,017,655,699	\$1,027,672,975	\$1,057,483,242	\$1,103,592,854	\$1,172,945,812	\$1,203,872,433
ADMINISTRATION						\$830,910,326	\$852,996,524	\$872,373,828	\$893,058,196	\$911,770,915	\$934,087,242
OPERATION/OTHER						\$1,540,896,718	\$1,502,402,126	\$1,526,361,510	\$1,549,574,289	\$1,556,509,909	\$1,577,917,599
ADMIN/OPER/OTHER	\$2,278,012,227	\$2,327,325,372	\$2,298,154,219	\$2,251,334,609	\$2,300,296,170						
TOTAL CURRENT EDUCATION COST (TCEC)	\$9,299,714,875	\$9,574,014,576	\$8,993,712,845	\$9,002,147,607	\$9,158,070,398	\$9,321,759,658	\$9,356,506,550	\$9,548,085,818	\$9,746,398,817	\$10,012,961,587	\$10,194,393,003
TCEC PER MEMBER	\$10,836	\$11,168	\$10,515	\$10,515	\$10,689	\$10,911	\$10,951	\$11,163	\$11,389	\$11,707	\$11,930
TRANSPORTATION COST											
FACILITY COST	\$407,866,723	\$419,861,551	\$426,984,732	\$432,692,724	\$438,983,582	\$436,811,410	\$434,873,276	\$442,498,190	\$456,824,392	\$472,007,117	\$433,459,011
	\$665,434,195	\$689,114,639	\$674,214,591	\$634,985,420	\$658,909,864	\$707,746,695	\$763,655,072	\$778,335,335	\$830,231,801	\$874,152,360	\$1,009,706,319
TOTAL EDUCATIONAL COST (TEC)	\$10,373,015,792	\$10,682,990,766	\$10,094,912,168	\$10,069,825,751	\$10,255,963,845	\$10,466,317,763	\$10,555,034,898	\$10,768,919,343	\$11,036,455,009	\$11,359,121,064	\$11,637,558,334
TEC PER MEMBER	\$12,087	\$12,462	\$11,802	\$11,762	\$11,970	\$12,250	\$12,354	\$12,591	\$12,895	\$13,280	\$13,619
FOOD & COMMUNITY SERVICE											
	\$460,990,367	\$478,893,993	\$489,949,369	\$497,873,386	\$493,757,264	\$505,368,045	\$502,419,130	\$505,448,709	\$521,738,547	\$540,833,361	\$546,994,229
TOTAL STATEWIDE DISTRICT COSTS (TDC)	\$10,834,006,159	\$11,161,884,759	\$10,584,861,537	\$10,567,699,137	\$10,749,721,109	\$10,971,675,808	\$11,057,454,028	\$11,274,368,052	\$11,557,193,565	\$11,899,954,425	\$12,184,552,562
STATEWIDE TDC PER MEMBER	\$12,624	\$13,020	\$12,375	\$12,343	\$12,546	\$12,842	\$12,942	\$13,182	\$13,505	\$13,913	\$14,259

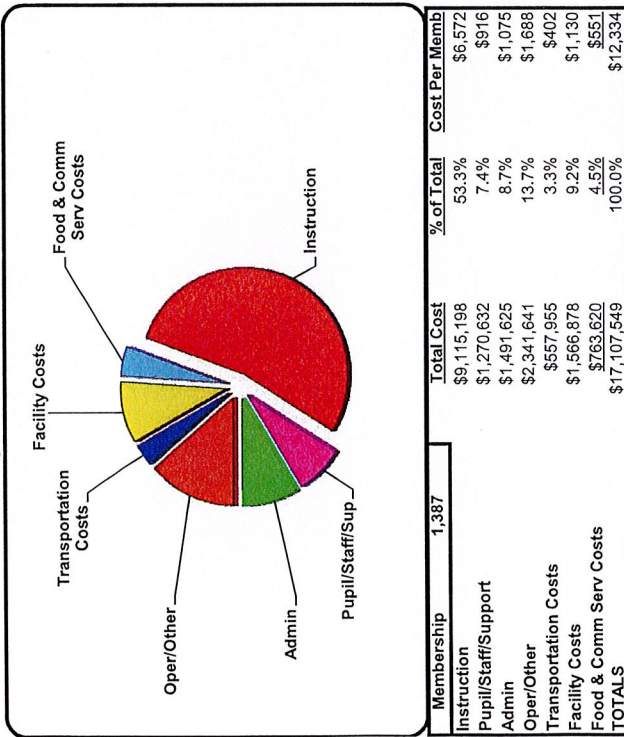
* Beginning with 2012-13, data for the Norris School District, a K-12 reform school, is excluded.

Data is taken from district Audited Annual Reports on file at the Department of Public Instruction for the year indicated.

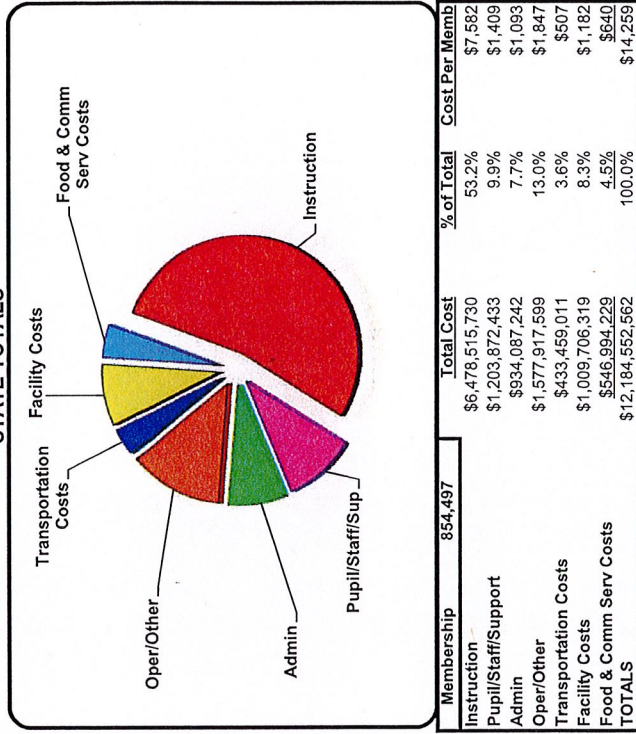
* Nicolel UHS: for the 2010-11 year, Comparative Costs includes \$12,852,438 (\$12,136 per pupil) in expenditures related to flood damage clean up, paid for by an insurance reimbursement from the State of Wisconsin Local Government Property Insurance Fund.

Multi-District Comparative Cost Comparison Using Audited 2019-20 Annual Data *

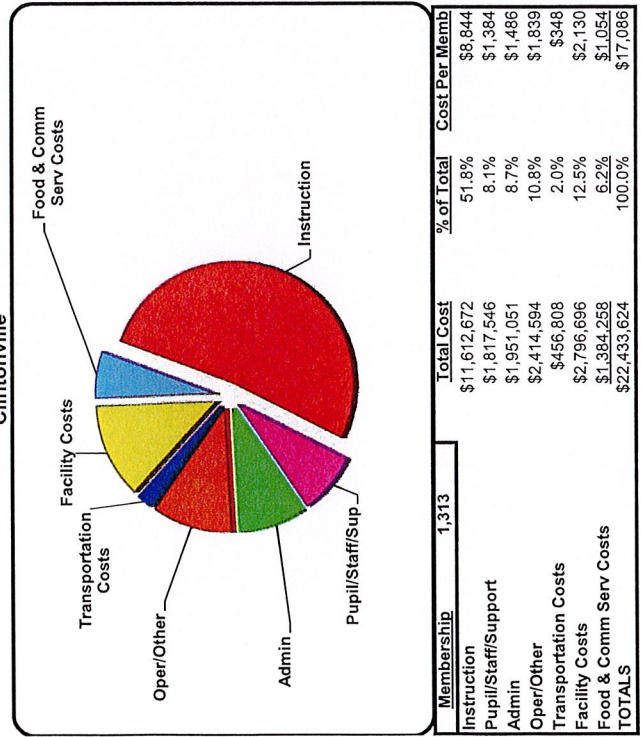
Wrightstown Community



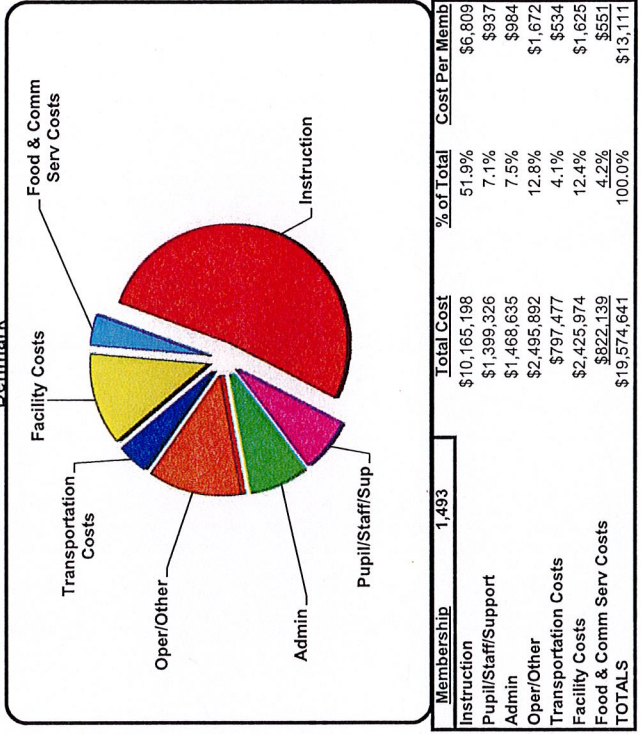
STATE TOTALS



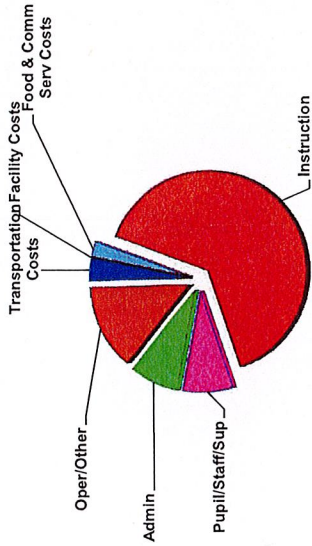
Clintonville



Denmark

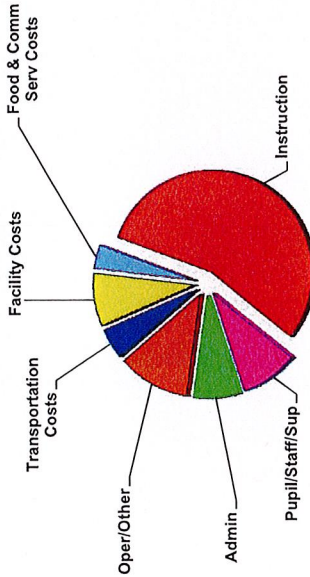


Freedom Area



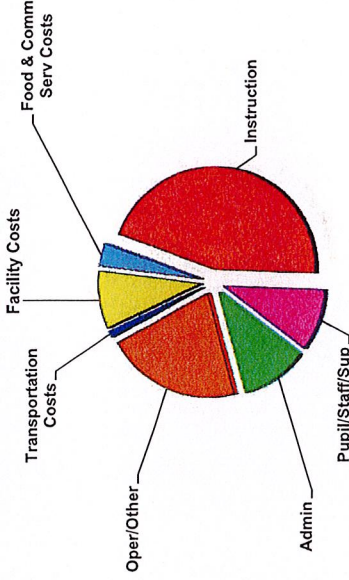
Membership	1,676	Total Cost	% of Total	Cost Per Memb
Instruction		\$12,276,298	64.2%	\$7,325
Pupil/Staff/Support		\$1,568,545	8.2%	\$936
Admin		\$1,528,446	8.0%	\$912
Oper/Other		\$2,610,791	13.6%	\$1,558
Transportation Costs		\$682,098	3.6%	\$407
Facility Costs		\$5,040	0.0%	\$3
Food & Comm Serv Costs		\$456,360	2.4%	\$272
TOTALS		\$19,127,598	100.0%	\$11,413

Luxemburg-Casco



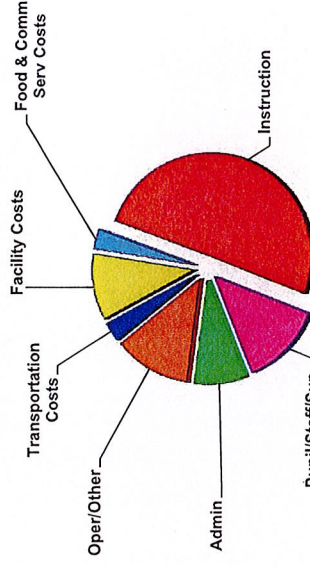
Membership	1,858	Total Cost	% of Total	Cost Per Memb
Instruction		\$13,756,457	55.1%	\$7,404
Pupil/Staff/Support		\$2,294,133	9.2%	\$1,235
Admin		\$1,844,152	7.4%	\$993
Oper/Other		\$2,879,482	11.5%	\$1,550
Transportation Costs		\$1,194,977	4.8%	\$643
Facility Costs		\$2,070,670	8.3%	\$1,114
Food & Comm Serv Costs		\$932,876	3.7%	\$502
TOTALS		\$24,972,746	100.0%	\$13,441

Little Chute Area



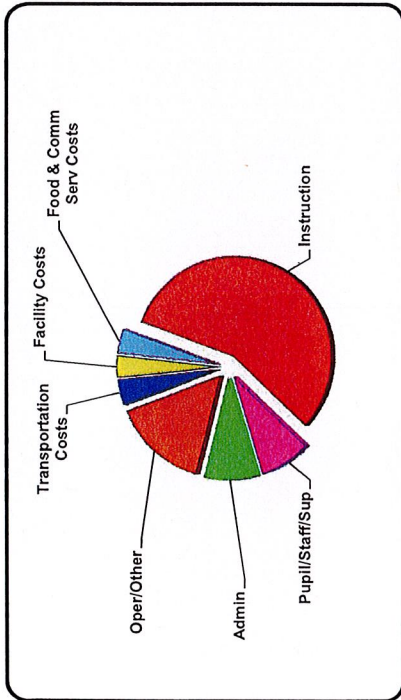
Membership	1,281	Total Cost	% of Total	Cost Per Memb
Instruction		\$6,176,638	45.0%	\$6,383
Pupil/Staff/Support		\$1,757,116	9.7%	\$1,372
Admin		\$1,903,612	10.5%	\$1,486
Oper/Other		\$3,891,622	21.4%	\$3,038
Transportation Costs		\$163,616	0.9%	\$128
Facility Costs		\$1,629,481	9.0%	\$1,272
Food & Comm Serv Costs		\$649,337	3.6%	\$507
TOTALS		\$18,171,422	100.0%	\$14,185

Marinette



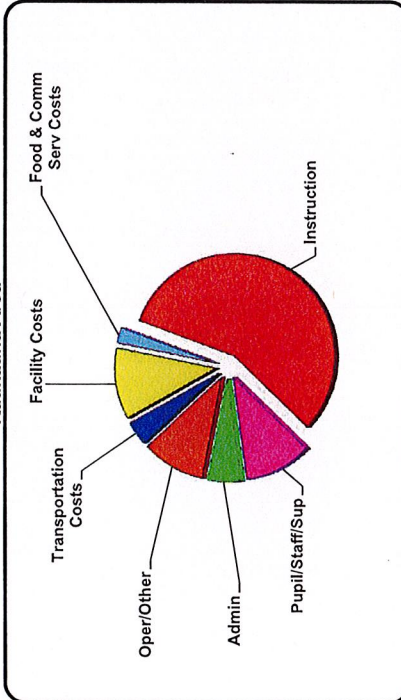
Membership	2,204	Total Cost	% of Total	Cost Per Memb
Instruction		\$14,940,108	50.3%	\$6,779
Pupil/Staff/Support		\$3,858,572	13.0%	\$1,751
Admin		\$2,455,631	8.3%	\$1,114
Oper/Other		\$3,624,198	12.2%	\$1,644
Transportation Costs		\$870,388	2.9%	\$395
Facility Costs		\$3,057,696	10.3%	\$1,387
Food & Comm Serv Costs		\$916,647	3.1%	\$416
TOTALS		\$29,723,242	100.0%	\$13,486

Oconto Falls



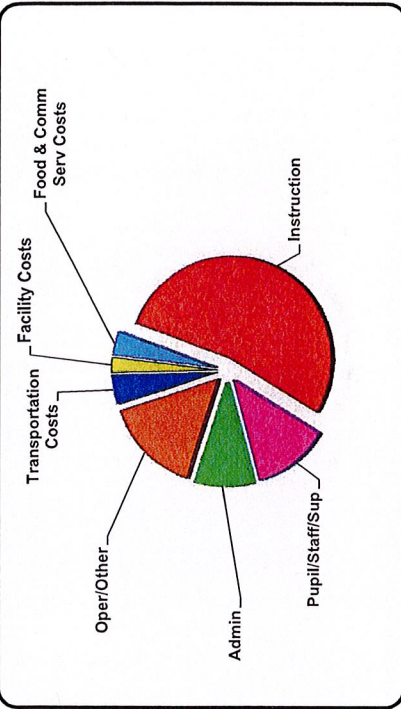
Membership	1,747	Total Cost	% of Total	Cost Per Memb
Instruction		\$13,625,210	56.3%	\$7,799
Pupil/Staff/Support		\$2,018,852	8.3%	\$1,156
Admin		\$2,102,093	8.7%	\$1,203
Oper/Other		\$3,733,656	15.4%	\$2,137
Transportation Costs		\$973,986	4.0%	\$558
Facility Costs		\$820,959	3.4%	\$470
Food & Comm Serv Costs		\$927,423	3.8%	\$531
TOTALS		\$24,202,181	100.0%	\$13,854

Kaukauna Area



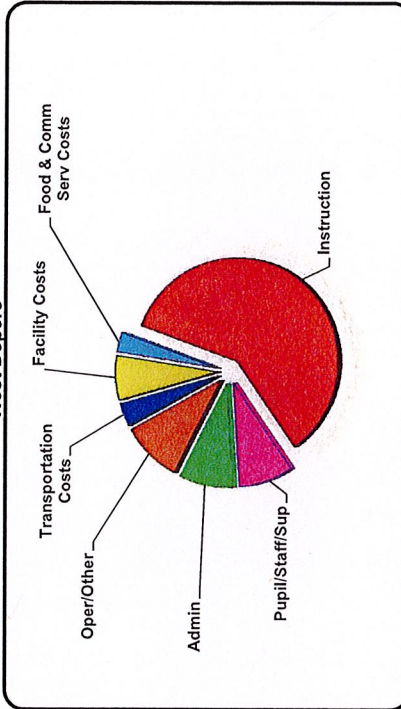
Membership	4,773	Total Cost	% of Total	Cost Per Memb
Instruction		\$33,837,996	56.5%	\$7,089
Pupil/Staff/Support		\$6,460,905	10.8%	\$1,354
Admin		\$3,143,084	5.2%	\$659
Oper/Other		\$6,049,576	10.1%	\$1,267
Transportation Costs		\$2,232,099	3.7%	\$468
Facility Costs		\$6,704,539	11.2%	\$1,405
Food & Comm Serv Costs		\$1,458,387	2.4%	\$306
TOTALS		\$59,886,586	100.0%	\$12,547

Waupaca



Membership	2,171	Total Cost	% of Total	Cost Per Memb
Instruction		\$14,793,449	53.0%	\$6,814
Pupil/Staff/Support		\$3,403,356	12.2%	\$1,568
Admin		\$2,570,544	9.2%	\$1,184
Oper/Other		\$4,229,505	15.1%	\$1,948
Transportation Costs		\$1,259,195	4.5%	\$580
Facility Costs		\$644,243	2.3%	\$297
Food & Comm Serv Costs		\$1,033,592	3.7%	\$476
TOTALS		\$27,933,884	100.0%	\$12,867

West Depere



Membership	3,868	Total Cost	% of Total	Cost Per Memb
Instruction		\$27,091,335	59.8%	\$7,004
Pupil/Staff/Support		\$3,942,062	8.7%	\$1,019
Admin		\$3,854,386	8.5%	\$996
Oper/Other		\$4,327,519	9.5%	\$1,119
Transportation Costs		\$1,599,730	3.5%	\$414
Facility Costs		\$3,112,295	6.9%	\$805
Food & Comm Serv Costs		\$1,139,108	3.1%	\$361
TOTALS		\$45,324,431	100.0%	\$11,718

Wrightstown Community

School District

2020-2021

Program Highlights

District Goals

Program Leadership

Wrightstown Community School District
Carla Buboltz, District Administrator

- Construction began on the building projects approved by the taxpayers on April 7, 2020. The beginning part of the school year was spent working with Bray Architects on project scope and design and with Miron Construction on project budget and timelines. Groundbreaking was held on April 7, 2021, one year from the ratification of the referendum.
- Wrightstown Community School District managed to provide in-person, face-to-face instruction, 5 days a week for the entire school year during the pandemic! This was made possible by extremely dedicated and hardworking administrators and department heads who worked tirelessly to support staff, students and families, assuring a quality education for every student, providing for mitigation strategies, and pivoting and making changes the pandemic unfolded.
- The District continues to partner with *socialschools4edu* to support the District's social media presence with an average of 16,057 engagements a month and over 1,900 followers.
- WCSD continues to partner with the Village of Wrightstown, Wrightstown Police Department, the Wrightstown Area Business and Community Alliance, and One Wrightstown for shared community activities and community engagement.
- Communication, collaboration, and engagement with Brown and Outagamie County Health Departments, Brown and Outagamie District Administrators, Wisconsin Association of School District Administrators, Wisconsin School Board Association, Statewide CESAs, Department of Public Instruction, Wisconsin Department of Health Services, medical staff from Aurora, ThedaCare, Bellin, and Prevea was instrumental for COVID responses and 2020-2021 school year planning.

Wrightstown Elementary School
Sarah Nelson, Principal

- WES welcomed three new teachers to our already amazing staff. All three of these new teachers taught fourth graders; their energy was contagious!
- As a school, we started work with Carrie Forster on reading instruction. She has provided coaching to our ELA teachers and great professional development during in-service times.
- Our teachers knocked it out of the park with virtual videos to welcome students into their classrooms and continued to connect with families virtually through conferences and google hangouts while out on quarantine.
- WES partnered with St. Norbert College to host a reading clinic for students in 1st - 3rd grade. Our students participated in 8 weeks of one-on-one support from a practicing teacher on reading instruction and skill development.

- Teachers met with Bray Architects to provide feedback on what was needed in the new classrooms to best instruct students. An advisory committee was established to provide insight when making decisions on furniture needs for each grade level and specific content areas.
- Demolition began at WES in May when we successfully moved first and third grade classrooms from upstairs to downstairs to end the school year. All hands were on deck to help make this transition possible and make accommodations to provide space for learning. Who doesn't like serving lunch in the hallway?
- Our teachers were extraordinary in helping keep our school doors open all year long during a pandemic. Hats off to all of the hard work, dedication, determination and grit during the 2020/2021 school year!

Wrightstown Middle School
Robert Caelwaerts, Principal

- As a school, we were able to provide quality educational opportunities to students no matter what instructional environment they were participating in. Staff was tremendously adaptable as students moved from in school to synchronous virtual learning and back due to COVID quarantine restrictions.
- The MS staff read and conducted a book study of "*Embedded Formative Assessment*" as a way to increase capacity in this important teaching element. Our building leadership team led the book study.
- Our staff finalized the creation of a building-wide Staff Vision, Values, and Standards. This has been a lengthy process due to a pause in the work due to COVID, but we were able to garner a lot of staff input to develop a document that captures what we believe is important as a MS staff and clearly defines our standards of practice as educators.
- We were able to conduct a band and choir concert that was well attended. Although it looked a bit different from our traditional events, it was still a huge success.

Wrightstown High School
Scott Thompson, High School Principal

- We implemented a block schedule at the High School to limit classroom transitions and close contact in the hallways throughout the day. After using a block schedule in 2020-2021, we decided to continue with the A/B block schedule as it was well received by staff and students. The current model allows us to keep similar schedules but students only attend four class periods a day and their homeroom. Homeroom time can be used by students to get help from staff when needed.
- Two new AP courses were added for the 2020-2021 school year and one was revised. AP Computer Science was added and all eight students who took the exam earned a passing score. AP Studio Art was added and passed by the three

students who took the exam. AP English Language was offered instead of AP Literature and thirteen out of fourteen students earned a passing score.

- Wrightstown High School had seven AP Scholars with Distinction (3 on 5 or more exams), three AP Scholars with Honors (3 on 4 or more exams), and eight AP Scholars (3 on 3 or more exams).
- Google Meets were used extensively to help students stay connected during long absences related to COVID quarantines. This is a practice that will continue as it helps students who are feeling well enough to work, stay caught up when they are missing school.
- We successfully held an in-person graduation ceremony for 100 of our graduates and their families.

Athletics and Activities

Craig Haese, High School Activities Director and Assistant Principal

Program Highlights

- North Eastern Conference Champions in Boys Basketball, Girls Soccer, Forensics
- Team WIAA State Qualifiers in Boys Basketball
- Team WIAA Sectional Qualifiers in Girls Basketball, Boys Basketball, Girls Hockey, Girls Golf, Boys Golf, Girls Soccer
- Team WIAA Regional Final Qualifiers in Football, Volleyball, Boys Soccer, Baseball
- Individual Wrestling State Qualifiers: Nick Alexander (145 LBS); Quincy Klister (Heavy Weight) and Kaiden Koltz (138 LBS) both won Individual WIAA Division 2 State Championships
- Grant Delsart qualified for the WIAA Division 2 State Golf meet finishing 9th overall.
- Joe Hella (Shot Put), Annika Opichka (High Jump), and Grace Blauert (Pole Vault) all qualified for the WIAA Division 2 State Track and Field Meet. Joe finished 10th, Annika finished 9th, and Grace finished 3rd.
- Maddy Collins and Jake Budd earned berths to participate in the WIAA Sectional Cross Country Meet
- Caleb Dufresne (200), Joe Hella (Shot Put & Discuss), Logan Peters (Discuss & 400), Jake Budd (3200), Luke Mobley (Long Jump), Danielle Bruecker (High Jump), Annika Opichka (High Jump), Tessa Recob (400 & Triple Jump), Maddy Collins (800), & Grace Blauert (Pole Vault) earned berths to participate in the WIAA Sectional Track and Field Meet
- Quincy Klister for football defense, Joe Hella for football lineman, Sam Haese for basketball offense, Jack Van Zeeland for basketball defense, & Kyla Dewick for girls soccer defense were voted by conference coaches as the North Eastern Conference Player-of-the-Year
- Grace Rentmeester earned Girls Hockey Coaches Association 1st Team All-State as a forward
- Sam Haese and Leah Lemke both earned Wisconsin Basketball Coaches Association Division 3 1st Team All-State

- The Dance team advanced to the state competition finishing 5th in poms and 3rd in jazz.
- Danielle Bruecker, Sophie Stengel, Camryn Burke, Carley Ott, & Esme Moses earned Golf Coaches Association of Wisconsin Academic All-State
- Logan Dewick and Kyla Dewick earned Soccer Coaches Association of Wisconsin Academic All-State
- Jack Van Zeeland earned Wisconsin Basketball Coaches Association Academic All-State
- One Act performances of *Because I Said So* earned an All-State Award and *Subject to Change* earned an All-State Award, an Outstanding Ensemble Award, and two Outstanding Acting Awards (Lydia Lanzel and Anna Vosters). This show was also nominated for Critics Choice, which is the top award at State, and Outstanding Directing.
- The FFA Agricultural Sales Team consisting of Maddie Hock, Grace Hock, Will Ryan, Autumn Vann, and Morgan Hussin earned a bronze rating at the FFA National Convention
- The Forensics team had all 30 entries advanced to WHSFA State, and the team was recognized with the Excellence in Speech Award, which is presented to teams that score in the top five percent of all teams. It is the highest award presented by the association. WHSFA State Gold Medalists: Kendra Brandl (x2), Autumn Vann, Autumn Smet (x2), Ethan Anderson, Paige Gilson, Abby Van Zeeland, Megan Centeno, Lauren Broman, Heidi Warnecke, Bryn Donovan, Anna Voster, Hanna Finer, Kaitlyn Rohan (x2), Audrey Schaumberg, Ella Van Zeeland, Dylan Christensen, Tanis Gee, Grace Taylor, Jalissa Vanden Heuvel
- The Forensics team won its third division three WFCA (small school) state championship in the past four years and placed fifth overall in the state regardless of school size. Lauren Broman also received one of six \$1,000 scholarships from the WFCA. WFCA State Finalists: Autumn Smet & Anna Voster – 1st in Duo Interp, Kendra Brandl – 2nd in Impromptu, Lauren Broman – 3rd in Oratory, Bryn Donovan and Heidi Warnecke – 4th in Play Acting, Dylan Christensen – 6th in Solo Serious.
- The Wrightstown FBLA won the regional team competition for the 12th year in a row. 38 members advanced to state with 12 members earning berths to compete at Nationals: Emily Brick, Alexa Leick, & Trae Thompson in Broadcast Journalism; Lauren Broman & Kyla Dewick in Community Service Project; Halley Kinzhuma in Database Design & Applications; Logan Dewick in Economics; Mason Wesner in Help Desk; Anna Abel & Ella Van Zeeland in International Business; Tara Theunis in Job Interview; and Drew Mattson in Word Processing.
- Kayla Dewick received national recognition during FBLA-PBL's Awards of Excellence ceremonies for the FBLA high school division 1 and 2 for placing 6th in Computer Applications. She qualified for FBLA national competition all four years of high school
- Lauren Broman was one of two representatives from Wisconsin to earn the right to participate in the National Poetry Out Loud Contest.

Special Education and Student Services

Caroline Mihalski, Director

- The Student Services COVID Comeback Team collaborated on social emotional instruction needed throughout the year to help students cope during the pandemic, planned how to provide small group and individual instruction to students while mitigating risks, and decided how to continue to meet with parents virtually to keep a priority on parent engagement.
- Response to Intervention, English language teachers, and special education teachers provided quality evidence based instruction to their highest percentage of students yet to help students achieve their highest potential in achievement despite the challenges with the pandemic.
- Wrightstown was awarded the second year of the 2019-2021 Competitive School Based Mental Health Services Grant through the Wisconsin Department of Public Instruction in the amount of \$75,000. This allowed a variety of services, including the addition of a 40% position to provide behavioral coaching and support to students.
- Wellness Screening was conducted through Samaritan Counseling with our 6th, 7th, and 8th grade students. Thirty-two percent of students identified with a possible mental health need and were referred for services either within the district or outside of the district. Families were provided with numerous resources as well.
- The universal social emotional curricula of Sanford Harmony and Second Step were provided to all students in grades K-8. Wrightstown staff also completed the Behavioral Emotional Social Traits (B.E.S.T.) screening regarding all students in grades 1-8 and collaborated with student service professionals to provide evidence based interventions to students.
- The Wrightstown High School Sources of Strength peer and adult leader group spread messages of hope, health and resiliency through multiple campaigns during the 2020-2021 school year, a year where many SOS groups took off because of the pandemic. Campaigns of "You matter" and "I am thankful for my struggle because I found my strength" engaged all district students and the entire community.

Business and Finance

Dan Storch, Business Manager

- The District managed a federal CARES (ESSER I) grant of \$42,485 for COVID related expenditures. Included in the expenditures were the District's virtual instruction platform, virtual instruction coordinator, substitute teachers, COVID tests, face coverings, Plexiglas barriers, sanitizer and cleaning supplies. In addition, we partnered with the local municipalities to bring an additional \$17,102 in unused Routes to Recovery dollars into the district to provide devices to Kindergarten students and purchase additional barriers and cleaning supplies.

- We again thank our community for passing the April 2020 referendum. It was anticipated that the tax impact of the referendum would be an increase of \$0.64 on the mill rate and the actual increase was \$0.37.
- The District pre-paid \$660,000 in referendum debt, saving taxpayers over \$217,000 in future interest payments.
- The Wrightstown Community School District continues to be a high achieving and low spending school district. The 2020-2021 mill rate was average in the conference and \$0.37 lower than the state average.

Building and Grounds **Jason Nelson, Director**

- The District purchased five electrostatic guns for sanitizing and disinfecting the schools and wellness center.
- Pathosans, a new cleaning system and product line, and "On site Generating" cleaning stations were purchased and installed, giving all three schools a nearly chemical free clean and sanitation.
- A new control panel was installed in the HS gym allowing for more efficient control of basketball hoops and curtains.
- Jan Pro was hired as the new cleaning crew for all three schools.
- Demolition and remodeling began at all three buildings and new construction began at WES and WMS.

Technology and Digital Services **Kris Baeten, Director**

- A new phone system was installed in the District. The District went from Cisco to Mitel with a cost savings of approximately \$75,000. Along with the phone system, a new PA system was installed in both the middle and high schools. A new software to run the PA systems called Mitel Revolution was installed which will not only run the bell schedules but allow us to implement emergency notifications by simply entering an extension number.
- A new Single Sign On software for both students and staff called ClassLink was purchased and installed. Users can now log into this software and get to all the other software they need without worrying about remembering a username and password.
- The District successfully managed a 1:1 environment with approximately 1,500 Chromebooks distributed to students and staff, along with 100 iPads to our kindergarten classes. In addition to supporting universal instruction, this allowed students to maintain connectivity to the classrooms during COVID quarantines.
- The District switched phone service providers with a cost savings of approximately \$200 a month.

Food Service

Jennifer Tilot, Director

- The WCSD Food Service Department successfully changed the meal service procedures in all three buildings to safely provide meals to all students during COVID.
- The department received a \$700 grant from Wello that was used to provide locally grown fresh produce to our families over the summer.
- In addition to serving all WCSD students, we provided free breakfast and lunch to St. Clares, St. John's and Kids care.
- The Food Service Department provided 27,501 free breakfasts and 30,357 free lunches in the 6 weeks of bulk meal service to the community during summer months.

Wrightstown Wellness Center

Jordan Martzahl, Center Director

- Fall attendance picked up slightly as the 2020-21 school year began. During this time, we operated at a limited capacity of 25 members at a time to assure physical distancing for COVID mitigation purposes.
- Fitness classes were cancelled until February of 2021. Classes offered beginning in February include Raise the BARRE, Senior Strength & Stretch (in-person & live on Facebook), & Power Vinyasa Yoga w/ new Instructor Kristi Swanson.
- Jeanette Roskom & Gabriella Recob serve as our two qualified Personal Trainers in the Wellness Center.
- All fitness classes operated at a limited capacity of 12 participants until June of 2021 where all capacity restrictions were lifted.
- Membership renewal and new sign ups have been trending up and overall membership numbers remain strong.
- Summer attendance remained steady as all capacity and mask restrictions were lifted at the end of the 2020-21 school year. Many senior/retired members have resumed their memberships as they have become vaccinated and report feeling safe coming back to the center.
- Summer Strength & Conditioning saw strong numbers with over 100 student-athletes participating in the summer program run by Certified Strength Coach Cody Chase from Bellin.
- In June of 2021 former evening supervisor Evan Juntunen left us to attend medical school in New Mexico. We wish him luck.
- The Wellness Center welcomed in 2021 graduates Logan Koel & Caralyn Vande Walle as summer evening supervisors. As they leave for school in the fall Austin & Kaiden Koltz (also 2021 graduates) will be our newest additions to the Wellness Center team. We wish Logan & Caralyn the best of luck.

2020-2021 District Goals Wrightstown Community Schools

Student Achievement			
Goal	District Supporting Activities	Building Supporting Activities	Progress
<p>District-wide, students will make expected annual growth as defined by standardized and district level assessments in reading and math</p>			<ul style="list-style-type: none"> • Exact Path Baseline Assessment in September for Grades K-8 • Exact Path Mid-Year Assessment Grades K-8 • Fountas and Pinnell Reading Comprehension Baseline, Mid-Year and End-of-Year Assessment in Grades K-4 • PALS Assessment in Grade 4K • AimsWeb progress monitoring for students in Grades K-8 receiving RtI services • 'Additional Services' considered for all students with IEPs based on individual needs • Return of Forward Exam for Grades 3-8 in ELA, Math, Science, and Social Studies
<p>Assess curriculum and program offerings as they support overall student achievement</p> <ul style="list-style-type: none"> ▪ 2020-2021: Physical Education, Guidance, Social Studies, Science ▪ 2021-2022: Technical Education, Agricultural Science, 4K Early Learning Standards; Music; Guidance ▪ 2022-2023: Science, Spanish, Language Arts, Mathematics ▪ 2023-2024: Art, Business Education, Science, Language Arts, Mathematics 	<ul style="list-style-type: none"> • Meet quarterly with District Curriculum Council to support on-going review, selection, development, and implementation of the instructional program for the school district 	<ul style="list-style-type: none"> • Meet with physical education, guidance, social studies and science curriculum teams to determine program strengths, weakness, opportunities and challenges 	<ul style="list-style-type: none"> • Instructional Coaching in English Language Arts for K-8 • District Curriculum Council quarterly meetings • Reviewed staffing, courses, and instructional minutes for PE; generated strengths, weaknesses, opportunities, and threats • Implemented social emotional curriculum in Grades 4K-8

<p>Monitor implementation of Mental Health Grant</p>	<ul style="list-style-type: none"> Organize and support Wellness Screening with Samaritan Counseling 	<ul style="list-style-type: none"> Administer B.E.S.T Screener Sources of Strength Sanford Harmony (4K-5) Second Step (6-8) 	<ul style="list-style-type: none"> Completed B.E.S.T. Screener for Grades 1-8 Completed Wellness Screening with Samaritan Counseling in Grades 6-8 Weekly SEL Lessons at WMS Added 'Morning Meetings' to Sanford Harmony Social Emotional Curriculum at WES Weekly SEL Lessons at WES Implemented two Sources of Strength campaigns at WHS Partnered with One Wrightstown and US Venture to provide support for district-wide You Matter. Campaign
<p>Develop, plan, and implement strategies for student engagement and instruction recognizing and addressing the challenges created by the COVID pandemic</p>	<ul style="list-style-type: none"> Board Approval of Fall 2020 Plan 	<ul style="list-style-type: none"> COVID Comeback Team Planning and Brainstorming Planning for 3 Learning Platforms 	<ul style="list-style-type: none"> Created COVID Comeback Teams in each building and in Student Services to help guide conversations and brainstorm Fall 2020 planning Met multiple times in July and August to brainstorm, plan, and facilitate plans for in-person learning Completed planning for 3 Learning Platforms: Face-to-Face, Learning from Home (Virtual), Google Classroom (Quarantine Students) Implemented Block Scheduling at WHS Purchased and implemented Acellus and Courseware Implemented virtual parent teacher conferences and IEP team meetings Secured contracted substitute teachers to provide quality instruction and consistency during COVID quarantines Monitored daily, weekly, and monthly COVID positive cases and quarantine strategies Maintained face-to-face instruction for the entire school year

Professional Development			
Goal	District Supporting Activities	Building Supporting Activities	Progress
Monitor and assess the impact of the addition of an Elementary Assistant Principal and Special Education Program Support position	<ul style="list-style-type: none"> Weekly meetings to review department goals, direction, and division of duties and responsibilities 		<ul style="list-style-type: none"> Weekly meeting /coaching time with Elementary Principal and Director of Pupil Services Leadership of PBIS teams 4K-8, B.E.S.T. screener, and preparation for Special Education Self-Assessment Support of Special Education Para-Professionals in the District February Virtual Professional Development with Dr. Ken Williams on Essential Universal Instruction and Reaching All Students April Virtual Professional Development with Ron Lott on Collaborative and Adaptive School Culture
Provide consistent, on-going professional development on the District Virtual Learning Platforms; Resiliency; Student and Parent Engagement; Building Relationships; Building Climate and Culture within teams, and District Safety Protocols for COVID			<ul style="list-style-type: none"> August Inservice on Seesaw, Courseware, Google Classroom, Generation Genius, Go Guardian, and Safety Protocols August ZOOM session with Chris Gleason on 'Lighting a Fire in Kids' Non-Violent Crisis Training for Counselors, Para-Professionals, and Special Education Staff

Facilities			
Goal	District Supporting Activities	Building Supporting Activities	Progress
Develop, plan, and finalize design and construction for District facilities addressed in April Referendum	<ul style="list-style-type: none"> Provide monthly updates to the Board of Education; Quarterly updates from Miron and Bray 		<ul style="list-style-type: none"> Core Planning Team Meetings Twice a Month Completion of Design and Planning for Construction Project Monthly Updates to Board Bray and Miron Presentation to Board in November and February

			<ul style="list-style-type: none"> • Regular Update Bulletins on website • Groundbreaking on April 7, 2021 • Twice-a-Month Construction Planning and Progress Meetings with Miron and Bray
Monitor and provide support for the transition to a new Building and Grounds Director			<ul style="list-style-type: none"> • Mentoring and training with Russ • Regular Check-Ins Between Superintendent and Building and Grounds Director
Create and implement COVID mitigation strategies specific to facilities and facility usage			<ul style="list-style-type: none"> • Safety Plan with Mitigation Strategies Implemented • Purchase of PPE for students and staff • Implemented sanitation and disinfection procedures • Created safety protocols for athletic teams and clubs, outside group facility use, and Wellness Center re-opening plans

Board / District Effectiveness			
Goal	District Supporting Activities	Building Supporting Activities	Progress
Inform board members of COVID planning, impact to instruction, and changes to District operations and activities	<ul style="list-style-type: none"> • Approval of Fall 2020 Plan • Monthly Updates to Board 		<ul style="list-style-type: none"> • Monthly Updates to Board • Weekly Updates to District Families
Monitor community engagement and communication efforts			<ul style="list-style-type: none"> • Monthly Review of Diagnostic Data from socialschools4edu • Weekly/Bi-Weekly COVID updates to families
Implement Priority Policies			<ul style="list-style-type: none"> • #1000 Nondiscrimination and Equal Opportunity • #3440 Virtual Learning Environment • #1310 Board Member Vacancy • #1320 Virtual Attendance at Board Meetings • #1110 District Expectations

			<ul style="list-style-type: none">• #1100 Vision, Missions, Beliefs, and Expectations• #4205 Admission to Kindergarten and First Grade• #1120 Communication with the Public• #8430 Communication with the Public• #8330 Extended Day Care Facility Use• #1300 Operating Principles• #4220 Open Enrollment
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PROGRAM LEADERSHIP

Board of Education:

President:

Vice President: Nicole Gerend

Clerk: Joie Cunningham

Treasurer:

Directors: Laurie De Cleene, Sarah Hock, Tiffany Van Vreede

District & Building Leadership

District Administrator

Carla Buboltz

Business Manager

Dan Storch

Principals

Sarah Nelson, Elementary

Bob Caelwaerts, Middle

Scott Thompson, High

Department and Program Leadership:

Student Services

Caroline Mihalski

Psychologist

Angie Sanderfoot-McNabb & Ellie Poelzer

9-12 Assistant Principal/A.D.

Craig Haese

Network Technician

Kris Baeten

Building & Grounds

Jason Nelson

Food Service

Jennifer Tilot

Wellness Center

Jordan Martzahl